



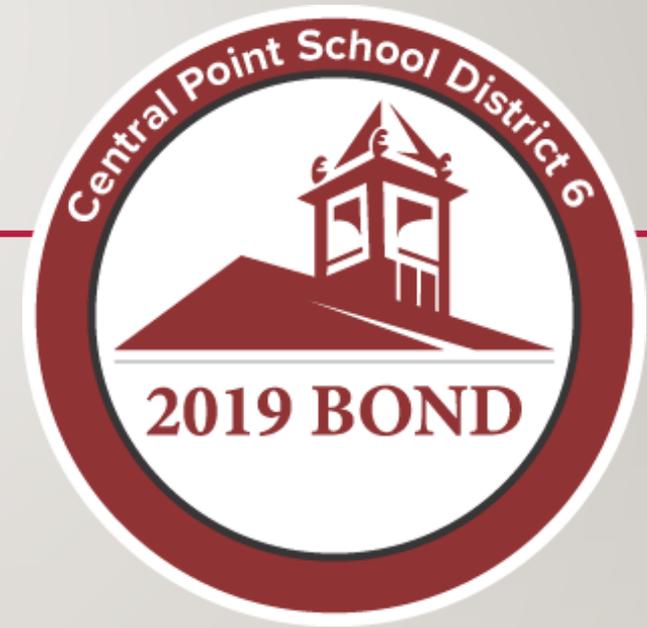


CPSD BOND OVERSIGHT COMMITTEE UPDATE

OCTOBER 27, 2023 | 12:00-1:30 PM

AGENDA

- Project Progress/Status –Closeout/Under Construction
- Project Status – On the Horizon
- Discussion and/or Questions



BOND PROJECT STATUS – IN CLOSEOUT

Crater High School Gym (CHS-GYM) – BBT Architects/S&B James

- Scope: MEP upgrades, *Seismic upgrades and *SIA upgrades to locker rooms
- Schedule: Main scope listed above was completed late December and building is currently in use.
 - New Roof – minor punch list items remain
 - Additional fasteners - complete



BOND PROJECT STATUS – SUMMER 2023 PROJECTS IN CLOSEOUT

Mae Richardson Elementary (MRE-MEP)

- Fencing, irrigation and storm drainage

Jewett Elementary

- Parking lot and trash enclosure improvements - COMPLETE

Scenic Middle School

- MEP improvements - Phases 3 & 4 (SMS-MEP)

Crater High School

- MEP Improvements - Phase 3 & 4 (CHS-MEP)
- Courtyard drainage improvements - COMPLETE

Intercom, Fire Alarm, & Security Alarm Improvements at CHS and SMS

Intercom at CPE – Work is planned for Winter Break 2023





Security Fencing and Gates at Mae Richardson Elementary



Improved Pick-Up / Drop-off Lane and Trash Enclosure at Jewett Elementary



Improved Drainage of Courtyard at Crater High School



HVAC Upgrades and MEP Improvements at Scenic Middle and Crater High

BOND PROJECT STATUS – UNDER CONSTRUCTION

Scenic Middle School MEP (ORW Architects & S&B James)

- Scope: Campus-wide renovation of MEP systems
 - Phase 1 – Complete, in close-out
 - Phase 2 – Complete, in close-out
 - Phase 3 – Building B complete, East Gym complete
 - Phase 4 (*Reduced Scope*) – In Close-out, Office, Building G (Music Room/Cafeteria/Kitchen)
 - **Phase 5 – Buildings A & H – Construction under way**
- Schedule:
 - Phase 1 – Complete
 - Phase 2 – Complete
 - Phase 3 – Complete, in close-out
 - Phase 4 – Complete, in close-out
 - **Phase 5 – Construction under way, completion planned for 12/29/23**
- Budget:
 - Phase 1 – GMP approved 7/22, currently under budget/GMP
 - Phase 2 – GMP approved 12/22, currently under budget/GMP
 - Phase 3 – GMP approved 3/23, currently over budget/GMP
 - Phase 4 – GMP approved 6/23, currently on budget/GMP
 - **Phase 5 – GMP approved, 8/23, currently on budget/GMP**



BOND PROJECT STATUS – UNDER CONSTRUCTION

Crater High School MEP (ORW Architects & S&B James)

- **Scope: Campus-wide renovation of MEP systems**
 - Phase 1, 2, 3 – Complete
 - Phase 4 – Complete, in close out, Building D (*Reduced Scope*) in BIS Office & Room 23
 - **Phase 5A – Construction under way, Broadway Corridor, 2-story Building (*Reduced Scope*)**
 - **Phase 5B – MEP Design complete 7/14/23, team is evaluating options for roof structure.**
- **Schedule:**
 - Phase 1, 2, 3 – Complete
 - Phase 4 – Complete, in close-out
 - **Phase 5A – Construction under way, completion planned for 1/12/24 (Team is working to improve schedule and hopes to complete this phase by December 31st)**
 - **Phase 5B – Summer 2024 or Summer 2025 (Contingent on Seismic Grant)**
- **Budget:**
 - Phase 1 – GMP approved 7/22, currently under budget/GMP
 - Phase 2 – GMP approved 12/22, currently under budget/GMP
 - Phase 3 – GMP approved 3/23, currently under budget/GMP
 - Phase 4 – GMP approved 6/23, currently over budget/GMP
 - **Phase 5A – GMP approved 8/23, currently on budget/GMP**
 - **Phase 5B – GMP approval TBD**



BOND PROJECT STATUS - WHAT'S ON THE HORIZON?



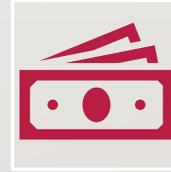
Fencing at CHS

Design completed
Bid package issued
Contract awarded
Construction to be complete by end of January.



MRE New Building (Gymnasium)

Design/Build RFQ released
Contract award expected in December
Anticipated occupancy of new gym by September of 2025



Current Projection shows \$3.76M shortfall

District to continue focus on priorities within the Bond Program:

Safety & Security Upgrades at All Schools

MEP Upgrades at All Schools, including the addition of HVAC – **Prioritizing instructional spaces**

Address overcrowding, create flexibility, and improve learning spaces.



Planning for completion of Bond Program given budget constraints

Pending Board Approval – CHS Phase 5B (2-Story Building) may be fully or partially funded outside of the Bond Program. This may include a combination of funding sources, such as, Insurance Claims, General Fund, SIA Funds, Seismic Grant, and/or through financing.

District will re-apply for \$2.5M – State Seismic Grant to address Bowstring Truss issue; If awarded will push to summer 2025

DISCUSSION AND/OR QUESTIONS?

